

FUNCTIONAL AREA: General Government
 DEPARTMENT/AGENCY: Guam Regional Transit Authority
 PROGRAM: Dededo Park & Ride Nothern Terminal
 FUND: 6***001-101-23-9977113

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	Benefits			(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	GRTA-001	SPECIAL PROJECTS COORDINATOR (UC	Robert Alvarez	NX-06	\$ 66,142.00	\$ -	\$ -			\$ 66,142.00	\$ 22,389.00	\$ 495.00	\$ -	\$ 959.00	\$187.00	\$ 9,794.00	\$ 742.00	\$ 34,566.00	\$ 100,708.00	
2	GRTA-002	FEDERAL PROGRAMS ADMINISTRATOR	Roque Aguon, Jr. (TA)	QX-01	\$ 73,788.00	\$ -	\$ -			\$ 73,788.00	\$ 24,977.00	\$ 495.00	\$ -	\$ 1,070.00	\$187.00	\$ 7,215.00	\$ 554.00	\$ 34,498.00	\$ 108,286.00	
3						0	0			0	0	0	0	0	0	0	0	0	0	
4						0	0			0	0	0	0	0	0	0	0	0	0	
5						0	0			0	0	0	0	0	0	0	0	0	0	
6						0	0			0	0	0	0	0	0	0	0	0	0	
7						0	0			0	0	0	0	0	0	0	0	0	0	
8						0	0			0	0	0	0	0	0	0	0	0	0	
9						0	0			0	0	0	0	0	0	0	0	0	0	
10						0	0			0	0	0	0	0	0	0	0	0	0	
11						0	0			0	0	0	0	0	0	0	0	0	0	
12						0	0			0	0	0	0	0	0	0	0	0	0	
13						0	0			0	0	0	0	0	0	0	0	0	0	
14						0	0			0	0	0	0	0	0	0	0	0	0	
15						0	0			0	0	0	0	0	0	0	0	0	0	
16						0	0			0	0	0	0	0	0	0	0	0	0	
17						0	0			0	0	0	0	0	0	0	0	0	0	
18						0	0			0	0	0	0	0	0	0	0	0	0	
19						0	0			0	0	0	0	0	0	0	0	0	0	
20						0	0			0	0	0	0	0	0	0	0	0	0	
21						0	0			0	0	0	0	0	0	0	0	0	0	
22						0	0			0	0	0	0	0	0	0	0	0	0	
23						0	0			0	0	0	0	0	0	0	0	0	0	
24						0	0			0	0	0	0	0	0	0	0	0	0	
25						0	0			0	0	0	0	0	0	0	0	0	0	
26						0	0			0	0	0	0	0	0	0	0	0	0	
27						0	0			0	0	0	0	0	0	0	0	0	0	
28						0	0			0	0	0	0	0	0	0	0	0	0	
29						0	0			0	0	0	0	0	0	0	0	0	0	
30						0	0			0	0	0	0	0	0	0	0	0	0	
31						0	0			0	0	0	0	0	0	0	0	0	0	
32						0	0			0	0	0	0	0	0	0	0	0	0	
33						0	0			0	0	0	0	0	0	0	0	0	0	
34						0	0			0	0	0	0	0	0	0	0	0	0	
35						0	0			0	0	0	0	0	0	0	0	0	0	
36						0	0			0	0	0	0	0	0	0	0	0	0	
37						0	0			0	0	0	0	0	0	0	0	0	0	
38						0	0			0	0	0	0	0	0	0	0	0	0	
39						0	0			0	0	0	0	0	0	0	0	0	0	
40						0	0			0	0	0	0	0	0	0	0	0	0	
41						0	0			0	0	0	0	0	0	0	0	0	0	
42	042					0	0			0	0	0	0	0	0	0	0	0	0	
	0		Grand Total:	----	\$139,930	\$0	\$0	----	\$0	\$139,930	\$47,366	\$990	\$0	\$2,029	\$374	\$17,009	\$1,296	\$69,064	\$208,994	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2026 (Current) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
 3/ FY 2026 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.