



GUAM REGIONAL TRANSIT AUTHORITY
Government of Guam

Eddie B. Calvo, Governor
Raymond S. Tenorio, Lt. Governor
Enrique Agustin, Executive Manager

P.O. Box 2896
Hagatna, Guam 96932

Phone: (671) 475-4686 or 475-4616
Fax: (671) 475-4600



Guam Regional Transit Authority

Rescheduled Board of Directors Meeting

AGENDA

Friday, March 3, 2017 at 2:00PM

GRTA Conference Room (DPW Compound) Upper Tumon, Guam

- I. **Call to order** – Chairwoman
- II. **Roll Call** – Board of Directors (Members)
- III. **Approval of Minutes**

January 17, 2017 Board minutes approval
- IV. **Executive Manager's Report (Rick Agustin)**
Introduce New GRTA Staff – Jennifer Badar, Customer Service Rep
- V. **Old Business**
 - A. DOL use of MV1 Vans – DOL MOA Approval
- VI. **Budget Report and Ridership Report (Myra Abaya)**
- VII. **Chief Planner Report (Rally Pilipina)** – All Procurement project updates

\$197,000 Issue Last SMR findings
- VIII. **New Business:**
 - A. \$50,000 Marketing
 - B. 5 days a wk or 6 days a week bus operations
Decision has to be made.

(Friday, March 3, 2017 Board Meeting Agenda)



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- C. Position title change - Board Secretary to Administrative Assistant as per P.L. 30-05
 - D. Temporary Advisory Committee Fare Proposal Calendar days (60 calendar days or 60 working days)
 - E. Transit Ambassador Program
 - F. Proposed Public Hearing (Bus schedule change)
 - G. Annual Calendar for Bus Operations
 - H. Bus Operations reporting requirements
 - I. Training certification
- IX. Public Comments – 15 minutes total
- X. Executive Session
- XI. Adjournment

APPROVED BY:



LOUISE RIVERA

3/3/17

Date

LR:Pg

(Friday, March 3, 2017 Board Meeting Agenda)



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SIGN IN SHEET
GRTA Board of Directors Regular Board Meeting
Friday, March 3, 2017 2:00pm
GRTA OFFICE (DPW Compound)

BOARD OF DIRECTORS		
Name	Sign In	Email Address / Phone Number
Louise C. Rivera <i>Chairwoman</i>		weezierivera@hotmail.com
Gerard A. Cruz <i>Vice Chairman.</i>		gerard.cruz71@gmail.com
Ginger S. Porter <i>Board of Director Secretary</i>		ginger.porter47@gmail.com
Frank A. Benavente <i>Board Member</i>		frankabenavente17@gmail.com
Andrew S. Tydingco <i>Board Member</i>		pokilabot@gmail.com
Vacant <i>Board Member</i>		
GRTA STAFF		
Name	Sign In	Email Address / Phone Number
Rick Agustin <i>Executive Manager</i>		rick.agustin@grta.guam.gov 475-4616
Myra Abaya <i>Administrative Officer</i>		myra.abaya@grta.guam.gov 300-0703
Rally Pilipina <i>Chief Planner</i>		rally.pilipina@grta.guam.gov 300-7261
Penni Gates <i>Board Secretary</i>		penelope.gates@grta.guam.gov 475-4616
Michelle Marquez <i>Planning Technician I</i>		michelle.marquez@grta.guam.gov 475-4603
Brenda Ann Atalig <i>Planner II</i>		brenda.atalig@grta.guam.gov 300-7262
Jennifer Badar <i>Customer Service Representative</i>		iennifer.badar@grta.guam.gov 475-4686



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Board Officers

FY 2016

Chairman

Louise Rivera
646-5211/8646
mayorlcrivera.tatuha@gmail.com

Vice Chairman

Gerard Cruz
487-4248
gerard.cruz71@gmail.com

Secretary

Ginger Porter
(671) 483-6150
ginger.porter47@gmail.com

Members

Frank A. Benavente
T (671) 632-5203
frankabenavente17@gmail.com

Andrew Tydingco
T (671) 472-8903
pokilabot@gmail.com

Vacant

Vacant

MEETING MINUTES

Board of Directors Regular Board Meeting of January 17, 2017

I. Call to Order:

The meeting was called to order by Chairwoman Louise Rivera at 4:02pm, at the GRTA Conference Room, 542 North Marine Corp Drive, Tamuning. Board Chair introduced GRTA's newest member, Vice Mayor Frank Benavente.

II. Roll Call:

Chairwoman Louise Rivera, Vice Chair Gerard Cruz, Board Secretary Ginger Porter, Board Member Andrew Tydingco and Frank Benavente were present.

Also present were: Executive Manager (EM) Rick Agustin, Chief Planner Rally Pilipina, Administrative Officer Myra Abaya, Board Secretary Penelope Gates and Planning Technician I Michelle Marquez.

A quorum was established.



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III. Approval of Minutes

December 20, 2016 – for approval – A motion to approve was made by GRTA Board member Andrew Tydingco. Seconded and passed.

IV. Executive Manager's Report (Rick Agustin)

Transit Business Plan

EM R. Agustin had a discussion with Senator Frank Aguon, Jr. the new Transportation Committee Chair. \$249,000 of federal money was spent on the 2010 Transit Business Plan and in 2007 a Guam Action Plan for the Coordination for the Human Services Transportation was prepared. This document is now ten (10) years old. A year and half ago, the U.S. Attorney General Alicia Limtiaco had a two-day forum on how they can improve transportation for people with disabilities. He will send out a FOIA to the University of Guam to find out how much funds were spent on this document. GRTA spent thousands of dollars on plans and GRTA has not had a chance to make them work.

Bus Operations Transition Period

GRTA bus operations is going through a transition period. The long-term service contract was awarded to Kloppenburg, Enterprises, Inc. (KEI). The winning vendor has to have familiarization with the equipment and the warranty issues also have to be addressed. KEI started a new Orange line today. Orange line assists Greyline from 7:30am to 5:25pm. Greyline 2 starts at 6:15am to 7:11am and 6:00pm to 7:54pm.

Currently, the bus schedules are being worked on between KEI and GRTA through this transition period. They are looking at the elimination of the afternoon gap in the transit line schedules.

Transit Bus Insurance

A question was raised as to why KEI included GRTA buses and vans under their auto insurances. EM R. Agustin explained that GRTA did not require insurance coverage under KEI because GRTA is insured under the Government of Guam.

Mr. Brad Kloppenburg of Kloppenburg Enterprises, Inc. explained that they carry passenger liability insurance but no collision coverage for their vehicles.

Tags on GRTA MV1-Vans were expired in 2016

Executive Manager Mr. Rick Agustin was told that he made a bad decision on email that the tag on the license plates on the MV1- Vans expired in 2016. He wrote a letter to KEI to allow them to utilize the MV1-Vans. Mr. Agustin was told that it was an inappropriate action and a poor decision on his part. To settle this issue, he



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asked the GRTA Board to read the regulations to the vehicle registration requirements.

Scheduling rides around the holidays

GRTA sent notices to riders during the holidays: Christmas, New Year's and Martin Luther King. Paratransit riders scheduled rides on Saturday for Tuesday schedules because Monday was a government holiday. There is no reservation on Sunday. Only during these holidays that riders had to call in on a Saturday for a Tuesday.

There was a concern brought forward by Director Cruz regarding these schedules. EM R. Agustin was told he should not be making these kinds of decisions because there is a policy in place regarding changes in schedules. Director Gerard Cruz requested approval for Christmas Day at the December, 2016 Board meeting, which was approved by the GRTA Board. He stated that P.L. 30-5 states that any time there is going to be a change or alteration in bus routes, schedules or fares, a Triple A process must be done.

Paratransit Three-quarter (3/4) mile issue

EM R. Agustin asked Administrative Officer Myra Abaya to look into the FTA regulations on this issue to clarify that GRTA is actually following FTA guidelines, policies and regulations on paratransit pickup destinations within a quarter mile (3/4) of riders' residents. EM R. Agustin will address this issue when the SMR comes to Guam for the GRTA audit in April 2017.

V. Old Business

A. DOL use of MV1 Vans - DOL MOA Approval

GRTA has not received feedback from Dr. Sam Mabini, Director of Department of Labor (GDOL) since the last board meeting in December 2016.

Approval was provided by the GRTA Board of an MOA between GRTA and GDOL for the use of one MV1-Van and in turn, provision of five (5) veterans to assist GRTA with VTCLI Transit Management Software within the One Call-One Click Center. EM R. Agustin will contact Dr. Mabini to request assignment of persons for training.

B. Budget Report and Ridership Report (Myra Abaya)

Budget Report -

Ms. Abaya described the report with the projection of a shortfall of funds to be \$281,339.95.



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FY2017 Budget Local funds - \$3,663,958 Less 15% Reserve - \$549,594
 Total Available Budget - \$3,114,364
 Guam Highway Fund (GHF) - \$3,211,082
 Public Transit Funds (GHF) - \$452,876
 Total Contractual (GHF) - \$2,182,062 Total Contractual (PTF) - \$384,945
 For a total Contractual (GHF/PTF) \$2,567,007
 Less Misc. Contractual (\$134,076)
 Less FY17 Estimated Bus Operations - \$3,930,516
 Shortfall from Local funds - **(\$1,497,585)**
 Plus - Current available Federal Funds - \$1,216,245.05
Grant Total Shortfall, Projection: (\$281,339.95)
 (Please see January 17, 2017 Budget Report, attached)

3 Options for Bus operations due to budget constraints - See attached

Ms. Abaya explained the options of operations for the following:

Option 1 - 5 days/week, 15 hours/days at 8 vehicles for fixed route and 10 vehicles for paratransit for a total of 18 vehicles times the hourly rate for fixed route and paratransit for 39 weeks from January to September, 2017. GRTA will be spending \$4,045,721. For local funding GRTA would have \$2,432,911 and federal funding GRTA would have \$606,132. Overall budget projection for FY2017 is \$4,098,196. If GRTA accepts Option 1 there will be a surplus of \$52,475.

Option 2 - 6 days/week, 14 hours/days at 8 vehicles for fixed route, 10 vehicles for paratransit for a total of 18 vehicles times the hourly rate for both fixed route and paratransit for 39 weeks from January to September, 2017. Total funding of \$4,369,217 includes fuel. GRTA would have a **projected shortfall** of **\$271,021**.

Option 3 - 6 days/week, 14 hours/day, but reduce the vehicles from 18 to 14 and GRTA would have a surplus of \$766,602 based on the projected funding looking forward and if GRTA does not get approved for the release of the 15% Reserve or if the federal funds are delayed.

December Ridership Report and Operational Hours - Detail attached

Fixed Route - 11,987 riders;
 Paratransit - 4,098 riders.
 Total Ridership - 16,085

Total Hours of Operation- Fixed Route 5 vehicles, Paratransit 6
 Fixed Route - 1,930 Hours
 Paratransit - 2,304 Hours
 As of December, 2016



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481 active Paratransit riders

Four (4) new rider applications submitted and being reviewed.

VI. Chief Planner Report (Rally Pilipina) – All Procurement project updates

Most of the major procurement projects have been awarded except for request for proposal for the Transportation Management System. Evaluation is still ongoing. If there are any questions among the evaluators it goes through email until the answer is satisfactory. Most likely by mid-February there should be an award regarding this project.

\$197,000 Issue Last SMR findings

In 2014, the money was paid to Parsons Brinckerhoff now they are asking for the money back. These funds were for procurement specifications for GRTA. AO Myra Abaya attended a procurement and time management workshop off-island and she spoke to one of the FTA officials and consulted with him on how to resolve this matter. He asked her to show him that GRTA spent the funds on paratransit operations and they will consider this issue closed and paid off. When he resigned at FTA, the Chief of FTA did not agree to it. This topic will be a major issue of potential pay back during the FTA State Management Review (SMR) in April.

VII. New Business

A. State Management Review preparation and FY2018 budget

The GRTA Team completed and submitted the SMR for the inspection and evaluation of the GRTA agency.

B. VTCLI - One Million Dollars (\$1,000,000.00) with DISID

Mr. Ben Servino, Director of DISID – Update on Bill – Early in the meeting, Mr. Servino provided a report on Bill 379-33. On October 5, 2016, Senator Dennis Rodriguez introduced Bill No. 379-33 (COR) to authorize Guam Economic Development Authority, on behalf of Department of Integrated Services for individuals with disabilities and the Chamorro Land Trust Commission, to lease and develop Lot No. 5138-2-R3 new-1-1, Lot 5138-2-R3 new-1-R2 and Lot No. 5138-2-R3 new-1-2 at a commercial lease rate, for a lease term of twenty-five (25) years, to rezone the Lots from agricultural (“A”) to commercial (“C”), to construct the DISID business center and one stop community resource and wellness center, and the establishment of the Guam Autism Center.

On Friday, December 30, 2016, the 33rd Guam legislature met in final session and unanimously passed Bill 379-33 (COR) and the only Senator that did not support the Bill was Senator B.J. Cruz.



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On Monday, January 9, 2017, Governor Edward J.B. Calvo approved and signed Bill No. 379-33 (COR) as P.L. 33-227.

The next step is for GEDA, DISID, Chamorro Land Trust Commission and GRTA to meet to secure the MOU as called for in the Public Law, which GEDA is now drafting and will be forwarding for all parties to review soon. (Please see attachments)

C. Temporary Advisory Committee Fare Proposal—Focus Group for Additional Fare Proposal Input

The Advisory Focus Group is completed. GRTA now has 9 members to focus on the Bus fare increase only. They have sixty (60) days to provide further input on a fare structure. (I do believe the intent is to provide further input on the fare structure, not establish a fare structure.)

D. KEI - No Reservation Staff on Sundays/Holidays observed - Discussion.

Discussed earlier under - Manager's Report: Scheduling rides under the holidays.

E. ADA Reasonable accommodations for transit

Director Andrew Tydingco addressed that there is a concern of how riders not receiving announcements or updates posted or distributed on transit buses or on the website in a way that they should receive these updates through ADA accommodations.

F. T.A. Request

1. Chairwoman Mayor Louise C. Rivera - 2017 Legislative Conference - March 12-14, 2017, Washington D.C.
This training will educate on legislation and policy.
2. Myra Abaya - Fare Revenue collection and Revenue Management - April 3-5, 2017, San Antonio, Texas.
Education on how to monitor fare collection.

GRTA Director Andrew Tydingco moved to approve travel for Chairwoman Mayor Louise Rivera for the 2017 Legislative Conference in March 12-14, 2017 in Washington D.C. and AO Myra Abaya to attend the Fare Revenue collection and Revenue



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Management training on April 3-5, 2017 in San Antonio, Texas.
Second by GRTA Director Gerard Cruz. Motion carried.

VIII. Public Comments - 15 minutes

Paratransit Rider Toni Jackson - 2 concerns – One is the fare increase. In speaking for all transit riders that can't afford it and the reason is not knowing how it will affect them in the near future when the fare increases. The second is the issues with the KEI dispatchers when scheduling rides, which is a major problem. She has spoken to KEI Operations Manager Eming Borja about it. She would like to schedule a meeting for this.

Per EM R. Agustin he would like to schedule a meeting with Eming and paratransit rider Toni Jackson at KEI.

Paratransit Rider Roy Rosario – his concern is if GRTA cuts Saturdays out of the bus operation schedule it would hurt a lot of people needing dialysis or emergency needs for the disabled or the sick.

Paratransit Rider Rodney Calimlim – His concern is about the fare increase if it should be raised to \$3. People will not be able to afford it. If other agencies are willing to assist the low-income riders with fare passes just like they do in Hawaii.

His other concern is that he uses his prepaid phone to call KEI for scheduling and he gets put on hold and he's concerned because he lives on a small pension. He says the scheduler needs training on how to schedule rides.

IX. Executive Session

GRTA Board member Andrew Tydingco moved to recess the meeting. Seconded by GRTA Vice Chair Gerard Cruz. Motion carried. The meeting recessed for Executive Session at 6:20pm.

X. Adjournment

The GRTA Board meeting reconvened at 7:58pm. GRTA Board member Andrew Tydingco moved to adjourn the meeting. Seconded by Board Vice Chair Gerard Cruz. Motion carried. GRTA Board meeting adjourned at 7:59pm.

Respectfully submitted,
Penni Gates
GRTA Board Secretary

REASONS WHY TRANSIT AGENCIES ENTERTAIN A MARKETING STRATEGY

RAISE AWARENESS OF PUBLIC TRANSIT IN THE COMMUNITY

DISPEL MISCONCEPTIONS OF TRANSIT

INCREASE RIDERSHIP

INFLUENCE THE COMMUNITY TO SUPPORT PUBLIC TRANSIT

SATISFY FUNDING REQUIREMENTS

DEVELOP A MARKETING PLAN

DEVELOP A MARKETING STRATEGY

SELECT MARKETING MATERIALS AND VENUE

DETERMINE BUDGET NECESSARY TO ACHIEVE OBJECTIVES.

US officials: China is finishing South China Sea buildings that could house missiles

(Reuters) - China, in an early test of U.S. President Donald Trump, is nearly finished building almost two dozen structures on artificial islands in the South China Sea that appear designed to house long-range surface-to-air missiles, two U.S. officials told Reuters.

China claims almost all the South China Sea, which carries a third of the world's maritime traffic. Brunei, Malaysia, the Philippines, Taiwan and Vietnam also have claims. Trump's administration has called China's island building in the South China Sea illegal.

Building the concrete structures with retractable roofs on Subi, Mischief and Fiery Cross reefs, part of the Spratly Islands chain where China already has built military-length airstrips, could be considered a military escalation, the U.S. officials said in recent days, speaking on condition

of anonymity. "It is not like the Chinese to build anything in the South China Sea just to build it, and these structures resemble others that house SAM batteries, so the logical conclusion is that's what they are for," said a U.S. intelligence official.

In Tokyo, 'running police' to wear video screen 'watches'

TOKYO (The Japan News-Yomiuri) - The Tokyo Metropolitan Police Department on Tuesday revealed a wrist watch-type device to be worn by the so-called running police to prevent a terrorist attack during the Tokyo Marathon on Sunday.

VARIETY OF FOOTAGE: A watch-like device and a camera that will be worn by "running police" during the Tokyo Marathon are seen at the Tokyo Metropolitan Police Department's headquarters in Tokyo on Tuesday. The Japan News-Yomiuri



The MPD has dispatched the running police since 2015. Officers run the course while wearing a small camera attached to their heads, to detect terrorists who might be amid the runners.

This video can also be seen on the monitor of the new device, allowing the officers to check whether they've filmed what they want to. On Sunday, officers including members of the MPD's mobile units, will wear the device as they run with other participants and act as security.

The officers shoot a variety of footage, including areas along the marathon course. The video is transmitted to MPD headquarters

Philippines will deport convicted US pedophile

MANILA (AP) - The Philippines' Bureau of Immigration said Wednesday it had arrested a convicted American pedophile wanted by U.S. authorities for a string of crimes.

Immigration Commissioner Jaime Morente said 38-year-old Cody Dean Turner was arrested Sunday in his house in northern Tuguegarao City on the request of the U.S. Embassy.

The American, whose passport has been revoked by the State Department, will be deported for being an undocumented and undesirable alien who poses a risk to public safety, Morente said.

The immigration bureau said a court in Green County, Missouri has issued warrants for Turner's arrest for failure to appear for a string of cases, including unlawful use of a weapon, a probation violation for second-degree assault and failure to register as a sex offender.

Turner was convicted in 1999 for molesting a 9-year-old girl in Holiday Island, Arkansas, it said.

Myanmar investigates police cover-up of deaths of two Rohingya Muslims

(Reuters) - Myanmar's army-controlled home ministry is investigating a cover-up by the country's border force of the deaths in custody of two Rohingya Muslims in troubled Rakhine State, according to a police report reviewed by Reuters and interviews with two senior security officials.

border to Bangladesh. When contacted by Reuters, the Home Affairs Ministry denied an investigation was underway, but the commander of the Border Guard Police (BGP) in the area where the incident took place and a senior home ministry security official confirmed the authenticity of the document and said it was not the only such case that was being looked into.

The internal document is the first official admission of serious wrongdoing by security forces in their crackdown against insurgents in northwestern Myanmar that has sent more than 70,000 people fleeing across the

The home ministry oversees the national police force, which includes the BGP. The ministry is headed by an army general.

UN has documented mass killings and rapes

Myanmar is under growing international pressure to take action against those who are alleged to have committed atrocities in Rakhine. The United Nations has documented mass killings and rapes it says may amount to crimes against humanity.

About 1.1 million Rohingya Muslims live in apartheid-like conditions in northwestern Buddhist-majority Myanmar, where they are denied citizenship.

Ex-Hong Kong leader gets 20 months in jail for misconduct

HONG KONG (AP) - A former leader of Hong Kong was sentenced Wednesday to 20 months in prison for misconduct after failing to disclose plans to rent a luxury apartment for his retirement from a businessman applying for a broadcasting license. It was a stunning downfall for Donald Tsang, 72, who served as Hong Kong's leader, or chief executive, from 2005 to 2012.

Pakistan shells border with Afghanistan

ISLAMABAD (The Washington Post) - An escalating border conflict between Afghanistan and Pakistan is threatening to undermine their cooperation on terrorism and peace talks with the Taliban as the Trump administration begins weighing its options to spur progress on both fronts. After a blitz of terrorist bombings across Pakistan left more than 125 people dead, Pakistani forces began shelling both sides of the border Friday.



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PUBLIC ANNOUNCEMENT Rescheduled Board of Directors Meeting

The Guam Regional Transit Authority (GRTA) announces that there will be a regular board meeting, which has been rescheduled for 2:00PM, Friday, March 3, 2017. The meeting will be held at the GRTA Office located at Department of Public Works Compound, Marine Corps Drive, Tamuning, Guam.

Paratransit riders please make your reservation at least one (1) day to two (2) days prior to your scheduled pick up time. For more information call Koppenburg Enterprises, Inc. at 647-7433/34/35.

Individuals requiring special accommodations, auxiliary aids or services may contact Brenda Atalg at 300-7282 Monday through Friday, 8AM - 5PM. Closed on weekends and GovGuam Holidays.

For more information, please call Enrique Agustin, Executive Manager at 475-4616/4686.

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Antarctica hits record high temperature at balmy 63.5°F



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NOTICE OF PUBLIC HEARINGS PROPOSED NEW PUBLIC TRANSIT BUS SCHEDULES

The Guam Regional Transit Authority (GRTA) pursuant to Section 2(c) of P.L. 31-268 announces that there will be three (3) public hearings to discuss the proposed bus schedule prior to the effective date of Monday, May 8, 2017. A complete copy of the proposed schedule can be viewed from the GRTA website at www.grta.guam.gov. Hard copies will be made available at the public hearings.

Public Hearings Dates, Times, and Locations:

Southern Public Hearing
Agat Community Center
Thursday, March 9, 2017
5:30 PM to 7:00 PM

Northern Public Hearing
Dededo Community Center
Friday, March 10, 2017
5:30 PM to 7:00 PM

Central Public Hearing
Tamuning Community Center
Wednesday, March 15, 2017
5:30 PM to 7:00 PM

Paratransit riders please make your reservation at least one (1) day to two (2) days prior to your scheduled pick up time. For more information call Kloppenburg Enterprises, Inc. at 647-7433/34/35.

Please call Mr. Enrique Agustin, Executive Manager or Ms. Brenda Atalig, Planner II at 300-7262/475-4686 or via email at brenda.atalig@grta.guam.gov for more information.

(This advertisement is paid for by Government of Guam Funds)

CONSOLIDATED RIDERSHIP REPORT

Fiscal Year 2017

October 01, 2016 thru September 30, 2017

Month/Year	Dates	FIXED ROUTES										PARA-TRANST					
		Blue 1	Blue 2	Blue Exp	Red	Grey	Green	Green Exp	Orange/Grey2	F1	F2	F3	F4	F5	F6		
October-16	01-15	2,274	415	616	1,864	875	244	386	0	329	354	288	312	372	293		
	16-31	2,178	413	557	1,719	836	182	292	0	342	388	336	316	326	336		
	TOTAL	4,452	828	1,173	3,583	1,711	426	678	0	671	742	624	628	698	629		
November-16	01-15	1,954	411	575	1,797	789	208	331	0	291	361	373	268	264	318		
	16-30	2,139	422	381	1,408	830	188	285	0	343	307	323	292	289	380		
	TOTAL	4,093	833	956	3,205	1,619	396	616	0	634	668	696	560	553	698		
December-16	01-15	2,247	320	439	1,729	783	201	291	0	346	405	337	272	327	367		
	16-31	2,138	447	583	1,580	762	173	294	0	326	392	350	299	300	377		
	TOTAL	4,385	767	1,022	3,309	1,545	374	585	0	672	797	687	571	627	744		
January-17	01-15	1,787	418	619	1,569	779	192	295	0	318	352	327	280	258	338		
	16-31	2,129	481	653	1,691	891	223	355	0	390	396	355	334	309	353		
	TOTAL	3,916	899	1,272	3,260	1,670	415	650	0	708	748	682	614	567	691		
February-17	01-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	16-28	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
March-17	01-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	16-31	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
April-17	01-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	16-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
May-17	01-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	16-31	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
June-17	01-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	16-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
July-17	01-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	16-31	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
August-17	01-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	16-31	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
September-17	01-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	16-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	GRAND TOTAL	16,846	3,327	4,423	13,357	6,545	1,611	2,529	366	2,685	2,955	2,689	2,373	2,445	2,762		

FY17 APPROVED GRTA BUDGET
P.L. 33-185

GUAMI REGIONAL TRANSIT AUTHORITY
 (Budget Report)

LOCAL FUNDS - GUAM HIGHWAY FUND (GHF) - \$3,211,082
(TOTAL: \$3,663,958) PUBLIC TRANSIT FUND (PTF) - \$452,876

Object Class	FY17 Budget	Less 15% Reserve	Total Available Budget	
111 Salaries	451,105.00	67,666	383,439	
113 Benefits	168,445.00	25,267	143,178	
220 Travel	-	-	-	
230 Contractual (GHF)	2,567,132.00	385,070	2,182,062	Total - 230:
230 Contractual (PTF)	452,876.00	67,931	384,945	\$ 2,567,007
233 Office Rental	-	-	-	
240 Supplies	8,000.00	1,200	6,800	Total Reserve - 230
290 Misc.	10,400.00	1,560	8,840	\$ 453,001.20
361 Power	-	-	-	
362 Water	-	-	-	
363 Telephone	6,000.00	900	5,100	
450 Capital Outlay	-	-	-	
TOTAL	\$ 3,663,958.00	549,594	3,114,364	

(Fiscal Restraint)

TOTAL APPROP. FOR BUS OPERATION, LOCAL:	2,567,007	GHF/PTF
Less: Misc. Contractual	(134,076)	
Less: FY17 Est. Bus Operation	(4,796,875)	
Shortfall from Local Funds	(1,497,585)	
Plus: Current Avail Fed. Funds	1,216,245.05	
GRAND TOTAL SHORTFALL PROJECTION:	(281,339.95)	

FTA FEDERAL FUNDS AVAILABLE CARRIED OVER FOR FY17 FOR BUS OP.:			
FY13	64.38		
FY14	3,916.67		
FY15	606,132.00	Used to fund the long term bus contract	
FY16	606,132.00	??? - Estimate	
TOTAL FTA FUNDS:	\$ 1,216,245.05		

Other Misc. Contractual (230):	
Legal Services	75,000.00
Xerox Copier/Printer	10,000.00
Internet	1,000.00
Drinking Water Delivery	324.00
Print Advertisement Svcs.	6,000.00
Van/AC Repairs Maint. Svcs.	3,000.00
Printing Services (Bus Fares, Brochures, Schedules, etc.)	5,000.00
Training fee re FTA Para. Regs.	5,000.00
Website Maintenance Services	7,500.00
Trash Collection (GRTA office)	1,000.00
Grounds Maintenance Services	10,704.00
Installation of LED Solar Lights	4,548.00
Misc. Subscription & Other Services	5,000.00
TOTAL MISC. 230:	\$ 134,076.00

FY17 Bus Operation Expenses:		Cost	Bus Fares Collection
October	15 hrs, 5/6 units (\$70.00/hr)	297,080.00	7,629.80
November	15 hrs, 5/6 units (\$70.00/hr)	268,730.00	7,192.71
December	15 hrs, 5/6 units (\$70.00/hr)	296,380.00	7,379.22
TOTAL COST FROM OCTOBER - DECEMBER (ACTUAL)		862,190.00	
NOTE: 5:30AM-1:30PM/1:30PM-8:30PM = NO GAP			
January	16 hrs, 8/10 units (For Long Term Bus Service Contract) - ???		
February	16 hrs, 8/10 units (For Long Term Bus Service Contract)		
March	16 hrs, 8/10 units (For Long Term Bus Service Contract)		
April	16 hrs, 8/10 units (For Long Term Bus Service Contract)		
May	16 hrs, 8/10 units (For Long Term Bus Service Contract)		
June	16 hrs, 8/10 units (For Long Term Bus Service Contract)		
July	16 hrs, 8/10 units (For Long Term Bus Service Contract)		
August	16 hrs, 8/10 units (For Long Term Bus Service Contract)		
September	16 hrs, 8/10 units (For Long Term Bus Service Contract)		
PROJECTED COST FROM JANUARY - SEPTEMBER 2017:		3,446,951.00	
(Based on 6 days a week, 16 hrs a day, 39 weeks)			
PROJECTED FUEL COST (FOR 39 WEEKS):		487,734.00	
BREAKDOWN OF HOURLY RATE (EXCLUDING FUEL):		3,934,685.00	
FIXED ROUTE: \$50.93 PER HOUR (10 VEH.)			
PARATRANSIT: \$51.42 PER HOUR (8 VEH.)			
TOTAL PROJ. BUS OPERATION COST, FY17		\$ 4,796,875.00	22,201.73

GUAM REGIONAL TRANSIT AUTHORITY

FEDERAL FUNDS: AS OF 2/21/17

Description	Grant Award No.	AS400 A/C No. & Object Class	Balance	Expiration Date	Funding for Bus Op.
FY13 FTA Continuing Grant	GU18X02900	5101E13997PT101-230 111/113/220/240/250	64.38	11/30/2017	
		Total	64.38		
FY14 FTA Continuing Grant	GU18X03000	5101E14997PT101-230 111/113/220/240/250	4,605.17 1,139.10	9/30/2017	
		Total	5,744.27		
FY16 FTA Continuing Grant	GU18X03100	5101E16997PT101-230 111/113/220/240/250	- 64,960.64	9/30/2018	
		Total	64,960.64		
Total Current Balance:			70,769.29		

SPECIAL FEDERAL GRANTS:

FOR IFB - PROCUREMENT OF BUSES:		Orig. Approp.:	Current Balance:	
From FY13 FTA Continuing Grant (Additional)	GU18X02900	5101E13997PT101-450 \$499,000	1,950.00	9/30/2017
From FY14 FTA Continuing Grant (Additional)	GU18X03000	5101E14997PT101-450 \$475,325	-	9/30/2017
From FY16 FTA Continuing Grant (Additional)	GU18X03100	5101E16997PT101-450 \$416,438	-	9/30/2018
		Total \$1,390,763	1,950.00	

Partial Design GRTA Maint. Facility	GU-04-0003-00	5101H13997PPA104-230	237,500.00	9/30/2018
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One-Call/One-Click Federal Grant	GU-04-0004-00	5101H12997PT106:		6/30/2018
		Funding for Construction of DISID Bldg.	1,000,000.00	
		5101H12997PT105: (Orig. Approp. - \$305,000) Funding for proposed GRTA's One-Call/One-Click Center and Software	270,627.52	
Total Current Balance:			1,270,627.52	